

MANAKSIA ALUMINIUM COMPANY LIMITED
Corporate Identity Number: U27100WB2010PLC144405
Registered office : 8/1 Lal Bazar Street, Kolkata - 700001
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STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND HALF YEAR ENDED 30TH SEPTEMBER, 2015

PARTICULARS	QUARTER ENDED				HALF YEAR ENDED		YEAR ENDED 31st March 2015
	30th September 2015	30th June 2015	30th September 2014	30th September 2015	30th September 2014	UnAudited	
	UnAudited						
Part I							
1. Income from Operations							
(a) Net Sales/Income from Operations (Net of Excise Duty)	6069.04	7779.04	12440.00	13848.08	18089.48		29504.66
(b) Other Operating Income	75.06	30.78	(53.08)	105.84	65.84		238.52
Total Income from Operations	6144.10	7809.82	12386.92	13953.92	18155.32		29743.18
2. Expenses							
(a) Cost of materials consumed	4797.01	7082.41	11547.76	11879.42	15832.72		25818.25
(b) Changes in inventories of finished goods, work-in-progress and stock-in-trade	225.08	(543.09)	(910.93)	(318.01)	(976.65)		(774.33)
(c) Employee benefits expense	159.12	149.83	136.16	308.95	269.26		563.51
(d) Depreciation and amortisation expense	134.16	133.20	145.37	267.36	300.51		604.06
(e) Other expenses	831.35	862.53	1301.18	1693.88	2396.47		3696.78
Total Expenses	6146.72	7684.88	12219.54	13831.60	17822.31		29908.27
3. Profit/(Loss) from Operations before Other Income, and finance costs (1-2)	(2.62)	124.94	167.38	122.32	333.01		(165.09)
4. Other Income	8.01	3.81	27.84	11.82	44.44		62.41
5. Profit/(Loss) from ordinary activities before finance costs (3+4)	5.39	128.75	195.22	134.14	377.45		(102.68)
6. Finance Costs	174.38	162.48	188.16	336.86	345.91		635.90
7. Profit/(Loss) from ordinary activities before tax (5-6)	(168.99)	(33.73)	7.06	(202.72)	31.54		(738.58)
8. Tax expense	1.69	(143.87)	2.70	(142.18)	17.94		(114.47)
9. Net Profit/(Loss) for the period (7-8)	(170.68)	110.14	4.36	(60.54)	13.60		(624.11)
10. Extraordinary Items							
11. Net Profit/(Loss) after taxes and extraordinary items (9-10)	(170.68)	110.14	4.36	(60.54)	13.60		(624.11)



12. Paid-up Equity Share Capital (Face Value per share : Rs.1/-)	655.34	655.34	655.34	655.34	655.34	655.34
13. Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year	(0.26)	0.17	(0.09)	0.02	10081.11	(0.95)
14. Earnings per share (of Rs 1/- each) (Not annualised):						
Basic & Diluted		0.01				

Part II

A. PARTICULARS OF SHAREHOLDING

1. Public shareholding

- Number of shares

- Percentage of Shareholding

2. Promoters and Promoter Group Shareholding

a) Pledged / encumbered

- Number of shares

- Percentage of shares (as a % of the total shareholding of promoter and promoter group)

- Percentage of shares (as a % of the total share capital of the company)

b) Non-encumbered

- Number of shares

- Percentage of shares (as a % of the total shareholding of promoter and promoter group)

- Percentage of shares (as a % of the total share capital of the company)

B. INVESTOR COMPLAINTS

Pending at the beginning of the quarter

Received during the quarter

Disposed of during the quarter

Remaining unresolved at the end of the quarter

	24278110	24278110	24278110	24278110	24278110	24278110
	37.05%	37.05%	37.05%	37.05%	37.05%	37.05%
	Nil	Nil	Nil	Nil	Nil	Nil
	Nil	Nil	Nil	Nil	Nil	Nil
	Nil	Nil	Nil	Nil	Nil	Nil
	41255940	41255940	41255940	41255940	41255940	41255940
	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	62.95%	62.95%	62.95%	62.95%	62.95%	62.95%
	Nil	Nil	Nil	Nil	Nil	Nil
	12	12	12	12	12	12
	Nil	Nil	Nil	Nil	Nil	Nil



Notes :

- (a) The financial results of the Company for the Quarter and Half Year ended 30th September 2015 have been reviewed and recommended by the Audit Committee and approved by the Board of Directors of the Company in their respective meetings held on 8th November, 2015. The Statutory Auditors of the Company have carried out Limited Review of these results and the results are being published in accordance with clause 41 of the Listing Agreement.
- (b) Reviewed Financial Results of the Company for the Quarter and Half Year ended 30th September 2015 are available at the Company's website www.manaksia.com and websites of all Stock Exchanges, where the Equity shares of the Company are listed.
- (c) In terms of the Scheme of Demerger, 6,55,34,050 shares of Re. 1 each of the Company have been issued to the Shareholders of Manaksia Limited. Accordingly, above shares have been considered for the purpose of calculation of EPS for all the comparative quarterly and year end figures.
- (d) Comparative figures have been rearranged / regrouped wherever necessary.

Place: Kolkata

Date: 08.11.2015



For and on behalf of Board of Directors

A handwritten signature in black ink, appearing to be "Sunil Kumar Agrawal".

Sunil Kumar Agrawal
Managing Director
DIN: 00091784

To support the Green initiative measures taken by the Ministry of Corporate Affairs, shareholders are requested to update their email address with the Depository Participant and accord their consent on email manaksiagreen@linktime.co.in for receiving Annual Report and other communication in electronic mode.

Statement of Assets and Liabilities

Balance Sheet	As at September 30, 2015 Rs. in Lacs	As at March 31, 2015 Rs. in Lacs
I. EQUITY AND LIABILITIES		
1. Shareholders' Funds		
(a) Share capital	655.34	655.34
(b) Reserves and surplus	10,020.57	10,081.11
	10,675.91	10,736.45
2. Non-current liabilities		
(a) Long term borrowings	1,000.00	1,400.00
(b) Deferred tax liabilities (net)	1,441.94	1,584.12
(c) Long term provisions	60.77	47.43
	2,502.71	3,031.55
3. Current liabilities		
(a) Short term borrowings	7,064.37	7,923.30
(b) Trade payables	1,857.25	1,178.21
(c) Other current liabilities	1,552.89	1,282.87
(d) Short term provisions	144.86	102.37
	10,619.37	10,486.75
TOTAL	23,797.99	24,254.75
II. ASSETS		
1. Non current assets		
(a) Fixed assets		
Tangible assets	9,532.58	9,799.94
Capital work-in-progress	620.06	594.21
(b) Non-current investments	0.10	0.10
(c) Long term loans and advances	29.49	29.60
(d) Other Non Current Assets	0.89	0.89
	10,183.12	10,424.74
2. Current assets		
(a) Inventories	6,406.55	7,331.29
(b) Trade receivables	3,151.74	2,778.96
(c) Cash and Cash equivalents	42.57	494.68
(d) Short term loans and advances	4,014.01	3,225.08
	13,614.87	13,830.01
TOTAL	23,797.99	24,254.75

