

MANAKSIA ALUMINIUM COMPANY LIMITED
Corporate Identity Number:U27100WB2010PLC144405
Registered office : 8/1 Lal Bazar Street, Kolkata - 700001
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STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2015

(Rs. in Lacs)

PARTICULARS	QUARTER ENDED			NINE MONTHS ENDED		YEAR ENDED
	31st December, 2015	30th September, 2015	31st December, 2014	31st December, 2015	31st December, 2014	31st March 2015
	Unaudited			Unaudited		Audited
1. Income from Operations						
(a) Net Sales/Income from Operations (Net of Excise Duty)	6892.86	6069.04	5776.51	20740.94	23865.99	29504.66
(b) Other Operating Income	47.92	75.06	15.39	153.76	81.23	238.52
Total Income from Operations	6940.78	6144.10	5791.90	20894.70	23947.22	29743.18
2. Expenses						
(a) Cost of materials consumed (Including Traded Goods)	6233.10	4797.01	4259.99	18112.52	20092.71	25818.25
(b) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(502.16)	225.08	1263.77	(820.17)	287.12	(774.33)
(c) Employee benefits expense	151.51	159.12	114.03	460.46	383.29	563.51
(d) Depreciation and amortisation expense	134.03	134.16	160.77	401.39	461.28	604.06
(e) Other expenses	909.08	831.35	231.46	2602.96	2627.93	3696.78
Total Expenses	6925.56	6146.72	6030.02	20757.16	23852.33	29908.27
3. Profit/(Loss) from Operations before Other Income, finance costs and exceptional (1-2)	15.22	(2.62)	(238.12)	137.54	94.89	(165.09)
4. Other Income	7.55	8.01	(13.45)	19.37	30.99	62.41
5. Profit/(Loss) from ordinary activities before finance costs and exceptional items(3+4)	22.77	5.39	(251.57)	156.91	125.88	(102.68)
6. Finance Costs	171.02	174.38	110.93	507.88	456.84	635.90
7. Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	(148.25)	(168.99)	(362.50)	(350.97)	(330.96)	(738.58)
8. Exceptional Items	-	-	-	-	-	-
9. Profit/(Loss) from ordinary activities before tax (7-8)	(148.25)	(168.99)	(362.50)	(350.97)	(330.96)	(738.58)
10. Tax expense	(9.35)	1.69	-	(151.53)	17.94	(114.47)
11. Net Profit/(Loss) from ordinary activities after tax (9-10)	(138.90)	(170.68)	(362.50)	(199.44)	(348.90)	(624.11)
12. Extraordinary items	-	-	-	-	-	-
13. Net Profit/(Loss) for the period (11-12)	(138.90)	(170.68)	(362.50)	(199.44)	(348.90)	(624.11)
14. Extraordinary Items	-	-	-	-	-	-
15. Net Profit/(Loss) after taxes and extraordinary items (13-14)	(138.90)	(170.68)	(362.50)	(199.44)	(348.90)	(624.11)
16. Paid-up Equity Share Capital (Face Value per share : Rs.1/-)	655.34	655.34	655.34	655.34	655.34	655.34
17. Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year						10081.11
18i. Earnings per share (before extraordinary items) (of Rs 1/- each) (Not annualised):						
Basic & Diluted	(0.21)	(0.26)	(0.55)	(0.30)	(0.53)	(0.95)
18ii. Earnings per share (after extraordinary items) (of Rs 1/- each) (Not annualised):						
Basic & Diluted	(0.21)	(0.26)	(0.55)	(0.30)	(0.53)	(0.95)



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Notes :

(a) The financial results of the Company for the Quarter and Nine Months ended 31st December 2015 have been reviewed and recommended by the Audit Committee and approved by the Board of Directors of the Company in their respective meetings held on 10th February, 2016. The Statutory Auditors of the Company have carried out Limited Review of these results and the results are being published in accordance with Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.

(b) Reviewed Financial Results of the Company for the Quarter and Nine Months ended 31st December 2015 are available at the Company's website www.manaksia.com and websites of all Stock Exchanges, where the Equity shares of the Company are listed.

(c) In terms of the Scheme of Demerger, 6,55,34,050 shares of Re. 1 each of the Company have been issued to the Shareholders of Manaksia Limited. Accordingly, above shares have been considered for the purpose of calculation of EPS for all the comparative quarterly and year end figures.

(d) Comparative figures have been rearranged / regrouped wherever necessary.

Place: Kolkata

Date: 10.02.2016



For and on behalf of Board of Directors

Sunil Kumar Agrawal
Managing Director
DIN: 00091784

To support the Green initiative measures taken by the Ministry of Corporate Affairs, shareholders are requested to update their email address with the Depository Participant and accord their consent on email manaksiagogreen@linktime.co.in for receiving Annual Report and other communication in electronic mode.